

LONG LAKE CENTRAL SCHOOL DISTRICT DRAFT BUDGET HEARING MINUTES

Date: May 12, 2009

Time: 7:00 p.m.

Type of Meeting: Annual Budget Hearing

Place: LLCS Gym

Members Present: Jules Comeau, President
Hallie Bond
Kimberly Miller
Hillarie Logan-Dechene

Members Absent: Donna Clark

Others Present: Tisha White, Acting Superintendent
Victoria Snide, Clerk of the Board
Michael Farrell, Pete Klein, Camille Nerney, Ron Paterno,
Jerome & MaryJo Flanagan

Call to Order:

Jules Comeau called the meeting to order at 7:00 p.m. He welcomed all and turned the meeting over to Tisha White.

Budget Comments: Ms. White started the hearing reviewing the proposition for usage of \$100,000 from the bus purchase reserve fund. This purchase will not affect the tax levy as funds are already held in reserve.

The current plumbing improvement capital project and the capital expenditures for next school year were then reviewed.

Donna Clark is the lone applicant for the current open board of education seat.

The Administrative, Program and Capital portion of the budget was then reviewed in detail, going page by page through the public Budget Statement. Areas of General Support, Instructional, Transportation and Undistributed were outlined. Mr. White reviewed the projected tax levy and tax rate, property tax report card and the tax exemption impact report.

A period of questions and answers then took place.

Mr. Comeau recapped the budget process, stating the board worked hard to present a flat budget to the voters in hard economic times.

The meeting adjourned at 7:21 p.m.

Clerk of the Board

Victoria J. Snide